



INDICATIVE PNP Forensic Group Annual Procurement Plan FY 2025



Code (PAP)	Procurement Project/Program	PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity												Estimated Budget (Php)			Remarks (Description of the Project)	
				Pre-Proc Conf	Ads/Post of IB/REI	Pre-bid Conf	Sub/Ope n of Bids	Post Qual/Sub In R'ment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Accept/ Turnover	Source of Funds	TOTAL	MOOE	O			
5020201000	Training Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	3,350,000.00	/		Procurement of Training Materials
5020301000	Office Supplies Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	71,746,821.98	/		Procurement of Office Supplies for FG Different Offices
5021305000	Food Supplies Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	4,336,094.41	/		Food Provisions during Command Activities
5020308000	Med Den & Lab Sups Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	15,544,384.45	/		Procurement of Chemical Reagents
5020399000	Other Supplies & Materials Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	29,158,943.28	/		Procurement of Laboratory Supplies
5021306002	Repair and Maintenance of Office Equipment	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	262,500.00	/		Preventive Maintenance of Office Equipment
5021306003	Repair and Maint-IT Equipment & Software	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	5,443,400.01	/		Preventive Maintenance of IT Equipment and Software
5021306001	Repair and Maintenance of Motor Vehicle	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	660,000.00	/		Preventive Maintenance of Motor Vehicle
5029902000	Printing & Publication Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	12,013,599.99	/		Printing of different forms use by FG Offices
<b>TOTAL</b>				Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2025	142,515,744.12			

Prepared By:

**SOTERO A. RODRIGO JR**  
Police Major  
Head, BAC Secretariat

Approved By:

**GARRY C. ALLEGRE**  
Police Lieutenant Colonel  
Chief, Budget Fiscal Office

Noted By:

**CONSTANCO T. CHINAYOG, JR**  
Police Brigadier General  
Director, PNP Forensic Group