



PNP Forensic Group Annual Procurement Plan FY 2024



Code (PAP)	Procurement Project/Program	PMO/End-User	Mode of Proct	Schedule for Each Procurement Activity											Estimated Budget (Php)			Remarks (Description of the Project)	
				Pre-Proc Cont	Ads/Post of IB/REI	Pre-bid Cont	Sub/Opn n of Bids	Post Qual/Sub n R'ment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Accept/ Turnover	Source of Funds	TOTAL	MOOE	CO		
5020201000	Training Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	2,899,800.00	/		Procurement of Training Materials
5020301000	Office Supplies Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	44,163,913.80	/		Procurement of Office Supplies for CL Different Offices
5021305000	Food Supplies Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	2,381,597.10	/		Food Provisions during Command Activities
5020308000	Med Den & Lab Sups Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	28,489,384.45	/		Procurement of Chemical Reagents
5020399000	Other Supplies & Materials Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	45,966,005.99	/		Procurement of Laboratory Supplies
5021305002	Repair and Maintenance of Office Equipment	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	450,000.00	/		Preventive Maintenance of Office Equipment
5021305003	Repair and Maint-IT Equipment & Software	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	74,031,000.01	/		Preventive Maintenance of IT Equipment and Software
5021306001	Repair and Maintenance of Motor Vehicle	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	1,620,000.00	/		Preventive Maintenance of Motor Vehicle
5029902000	Printing & Publication Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	16,872,299.97	/		Printing of different forms use by FG Offices
5029905003	Rents-Motor Vehicle	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2024	337,500.00	/		Rental of Vehicle for use of FG Personnel
TOTAL																217,211,501.32			

Prepared By

SOTERO A RODRIGO JR
Police Major
Head, BAC Secretariat

Approved By:

GARRY O ALEGRE
Police Lieutenant Colonel
Chief, Budget Fiscal Office

Noted By:

CONSTANCIO T CHINAYOG, JR
Police Brigadier General
Director, PNP Forensic Group