



PNP Forensic Group Annual Procurement Plan FY 2023

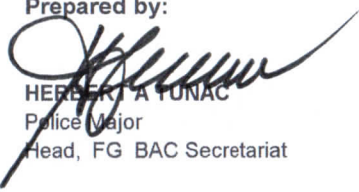


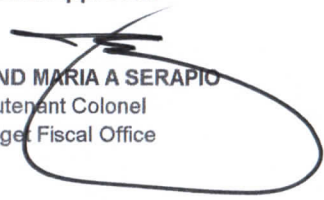
Code (PAP)	Procurement Project/Program	PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity											Estimated Budget (Php)			Remarks (Description of the Project)	
				Pre-Proc Conf	Ads/Post of IB/REI	Pre-bid Conf	Sub/Opn of Bids	Post Qual/Sub n R'ment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Accept/ Turnover	Source of Funds	TOTAL	MOOE	CO		
5020201000	Training Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	2,999,800.00	/		Procurement of Training Materials
5020301000	Office Supplies Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	31,873,229.14	/		Procurement of Office Supplies for FG Different Offices
5021305000	Food Supplies Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	2,603,552.43	/		Food Provisions during Command Activities
5020308000	Med Den & Lab Sups Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2021	13,787,798.45	/		Procurement of Chemical Reagents
5020399000	Other Supplies & Materials Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2021	41,577,455.33	/		Procurement of Laboratory Supplies
5021305002	Repair and Maintenance of Office Equipment	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2021	150,000.00	/		Preventive Maintenance of Office Equipment
5021305003	Repair and Maint-IT Equipment & Software	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2021	9,424,400.02	/		Preventive Maintenance of IT Equipment and Software
5021306001	Repair and Maintenance of Motor Vehicle	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	2,010,000.00	/		Preventive Maintenance of Motor Vehicle
5029902000	Printing & Publication Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	11,146,725.94	/		Printing of Different Forms
5029905003	Rents-Motor Vehicle	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	112,500.00	/		Rental of Motor Vehicle
TOTAL																115,685,461.31			

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