

**INDICATIVE PNP FORENSIC GROUP ANNUAL PROCUREMENT PLAN FY 2023**

Code (PAP)	Procurement Project/Program	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	Estimated Budget (Php)			Remarks (Description of the Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020201000	Training Expenses	FG	NO	Competitive Bidding	3-Feb-23	20-Feb-23	22-Feb-23	1-Mar-23	GAA FY 2023	3,600,000.00	3,600,000.00		Support for the Conduct/Implementation of Approved Training Courses
5020301000	Office Supplies Expenses	FG	NO	Competitive Bidding	1-Mar-23	20-Mar-22	23-Mar-23	29-Mar-23	GAA FY 2023	34,397,469.24	34,397,469.24		Support for Administrative/Operational Activities of Hqs FG, Regional Field Unit, District Forensic Unit and Provincial Forensic Unit
5020308000	Med Den & Lab Sups Expenses	FG	NO	Competitive Bidding	3-Feb-23	20-Feb-23	22-Feb-23	1-Mar-23	GAA FY 2023	5,968,695.96	5,968,695.96		Procurement of Reagents/Laboratory Supplies for Forensic Activities
5020399000	Other Supplies & Materials Expenses	FG	YES	Competitive Bidding	21-Dec-22	12-Jan-23	16-Jan-23	20-Jan-23	GAA FY 2023	43,665,831.96	43,665,831.96		Support for Administrative/Operational Activities of Hqs FG, Regional Field Unit, District Forensic Unit and Provincial Forensic Unit
5021305003	Repair and Maint-IT Equipment & Software	FG	NO	Competitive Bidding	3-Feb-23	20-Feb-23	22-Feb-23	28-Feb-23	GAA FY 2023	400,800.00	400,800.00		Preventive Maintenance of IT Equipment and Software
5029902000	Printing & Publication Expenses	FG	YES	Competitive Bidding	21-Dec-22	12-Jan-23	16-Jan-23	20-Jan-23	GAA FY 2023	2,651,304.00	2,651,304.00		Support for Printing of Different Forms for use of Hqs FG, RFU, DFU & PFU
<b>T O T A L</b>										<b>90,684,101.16</b>	<b>90,684,101.16</b>		

Prepared By:

  
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Recommending Approval

  
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