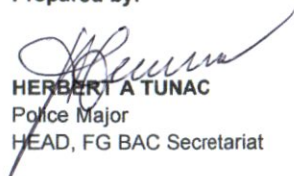


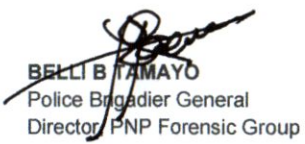
PNP Forensic Group Annual Procurement Plan FY 2022

Code (PAP)	Procurement Project/Program	PMO/End-User	Mode of Proct	Schedule for Each Procurement Activity											Estimated Budget (Php)			Remarks (Description of the Project)	
				Pre-Proc Cont	Ads/Post of IB/REI	Pre-bid Cont	Sub/Opn of Bids	Post Qual/Sub In R'tment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Accept/Turnover	Source of Funds	TOTAL	MOOE	CO		
5020201000	Training Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	2,899,800.00	/		Procurement of Training Materials
5020301000	Office Supplies Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	72,354,633.85	/		Procurement of Office Supplies for CL Different Offices
5021305000	Food Supplies Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	3,425,507.76	/		Food Provisions during Command Activities
5020308000	Med Den & Lab Sups Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2021	21,788,626.85	/		Procurement of Chemical Reagents
5020399000	Other Supplies & Materials Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2021	53,732,455.33	/		Procurement of Laboratory Supplies
5021305002	Repair and Maintenance of Office Equipment	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2021	150,000.00	/		Preventive Maintenance of Office Equipment
5021305003	Repair and Maint-IT Equipment & Software	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2021	66,424,400.03	/		Preventive Maintenance of IT Equipment and Software
5021306001	Repair and Maintenance of Motor Vehicle	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	2,122,500.00	/		Preventive Maintenance of Motor Vehicle
5029902000	Printing & Publication Expenses	FG	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	15,883,899.96	/		Preventive Maintenance of Laboratory Equipment
5060405015	ICT Software	FG	PB	Monthly												305,000.00	/		Procurement of ICT Software
TOTAL															239,096,823.78				

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