

### PNP Crime Laboratory Annual Procurement Plan FY 2022-Indicative

Code (PAP)	Procurement Project/Program	PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity											Estimated Budget (Php)			Remarks (Description of the Project)	
				Pre-Proc Conf	Ads/Post of IB/REI	Pre-bid Conf	Sub/Open of Bids	Post Qual/Sub'n R'ment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Accept/ Turnover	Source of Funds	TOTAL	MOOE	CO		
5020201000	Training Expenses	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	3,000,000.00	/		Procurement of Training Materials/Honoraria of Guest Instructors
5020301000	Office Supplies Expenses	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	20,738,494.83	/		Procurement of Office Supplies for CL Different Offices
5021305000	Food Supplies Expenses	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	10,560,000.00	/		Food Provisions during Command Activities
5020308000	Med Den & Lab Sups Expenses	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	20,687,001.24	/		Procurement of Chemical Reagents
5020308000	Med Den & Lab Sups Expenses-COVID 19 Consumables	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	12,000,000.00	/		Procurement of Consumables Supplies and Materials for COVID 19 RTPCR Laboratory
5020399000	Other Supplies & Materials Expenses	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	57,083,395.55	/		Procurement of Laboratory Supplies
5021305002	Repair and Maintenance of Office Equipment	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	950,000.00	/		Preventive Maintenance of Office Equipment
5021305003	Repair and Maint-IT Equipment & Software	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	8,765,209.69	/		Preventive Maintenance of IT Equipment and Software
5021305003	Repair and Maint-IT Equipment & Software	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	14,400,000.00	/		Repair and Maintenance of AFIS
5021306001	Repair and Maintenance of Motor Vehicle	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	1,320,000.00	/		Preventive Maintenance of Motor Vehicle
5021305011	Repair and Maintenance -Med Dental Laboratory Equipment	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	1,200,000.00	/		Preventive Maintenance of Laboratory Equipment
5029902000	Printing & Publication Expenses	CL	PB	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA 2022	1,200,000.00	/		Printing of different Laboratory Forms

Prepared by:



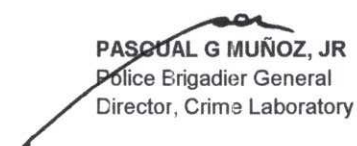
**CHRISTOPHER BRIAN V CRUZADA**  
Police Major  
Chief, Logistics Section

Recommend Approval:



**FERDINAND MARIA A SERAPIO**  
Police Lieutenant Colonel  
Chief, Budget Fiscal Office

Approved by:



**PASCUAL G MUÑOZ, JR**  
Police Brigadier General  
Director, Crime Laboratory