

### Indicative Annual Procurement Plan - non CSE for FY 2019

Code (PAP)	Procurement Project	Qty of item	End-User Unit	Mode of Proc't	Schedule for Each Procurement Activity												Approved Budget for the Contract	Description of the Project
	NOMENCLATURE				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Post Qual/Sub'n r'ment	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Accept/ Turnover	Source of Funds			
	Document Examination Machine	3	CL	Public bidding	march 4,2019	march 6,2019	march 13,2019	march 25,2019	April 1,2019	April 4,2019	April 15,2019	April 18,2019	July 17,2019	July 22,2019	GAA	39,106,383.00	Investigative Equipment	
	Gas Chromatograph Mass Spectrometer	8	CL	Public bidding	march 4,2019	march 6,2019	march 13,2019	march 25,2019	April 1,2019	April 4,2019	April 15,2019	April 18,2019	July 17,2019	July 22,2019	GAA	122,465,250.00	Investigative Equipment	
	Rapid Portable DNA Analyzer	3	CL	Public bidding	march 4,2019	march 6,2019	march 13,2019	march 25,2019	April 1,2019	April 4,2019	April 15,2019	April 18,2019	July 17,2019	July 22,2019	GAA	83,269,788.00	Investigative Equipment	
	Field Investigator Crime Scene Kit	1,067	CL	Public bidding	march 4,2019	march 6,2019	march 13,2019	march 25,2019	April 1,2019	April 4,2019	April 15,2019	April 18,2019	July 17,2019	July 22,2019	GAA	40,780,740.00	Investigative Equipment	
	Brand new Genetic DNA Analyzer for DNA Databasing Workflow	1 Lot	CL	Public bidding	march 4,2019	march 6,2019	march 13,2019	march 25,2019	April 1,2019	April 4,2019	April 15,2019	April 18,2019	July 17,2019	July 22,2019	GAA	134,967,885.00	Investigative Equipment	

Prepared by:

**RUEL M VAGARO**  
 Police Superintendent  
 Acting Chief, Logistics Management Division

Recommend Approval:

**GERONIMO R DIMAYUGA**  
 Police Superintendent  
 Chief, Budget Fiscal Office

Approved by:

**ROLANDO J HINANAY**  
 Police Chief Superintendent  
 Director, Crime Laboratory