

ANNUAL PROCUREMENT PLAN COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:
Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.pps.philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if:
 - a form used is other than the prescribed format which can be downloaded only at www.pps.philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019, Name of Agency, Main or Regional Office (e.g. APP2019, DBM, Central Office, APP2019, DBM, Region IVA).
 - Printed and signed by the Agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)859-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bora.

Department/Bureau/Office: PNP CRIME LABORATORY
 Region: Camp Bogen Rafael T. Carme, Quezon City
 Address: _____

Note: Consistent with **Memorandum Circular No. 20181** dated **May 28, 2018** the APP-CSE for FY 2019 must be submitted on or before **August 31, 2019**.
 Agency Account Code: _____
 Organization Type: _____
 Contact Person: PMAL FERNANDO MARIA A STRAPID
 Position: Chief, Logistics Section
 Email: LOGISTICS@PNP195.6500
 Telephone/Mobile Nos: 733 0401 Local 4416

Item & Specifications	Unit/Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year																		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount										
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																																		
Pesticides or Pest Repellents																																		
1. VERTEX 400 INSECTICIDE, aerosol type, red	can	1	1	1	3	48.00	1	1	1	3	48.00	1	1	1	3	48.00	1	1	1	3	48.00	12	20	120	120	120	1,200	120.00	144,000					
2. VERTEX 400 INSECTICIDE, aerosol type, red	can	1	1	1	3	48.00	1	1	1	3	48.00	1	1	1	3	48.00	1	1	1	3	48.00	1	1	1	3	48.00	12	20	120	120	120	1,200	120.00	144,000
Solvents																																		
1. ALCOHOL, ethyl, 95% vol, sterilized	bottle	1	1	1	3	175.69	1	1	1	3	175.69	1	1	1	3	175.69	1	1	1	3	175.69	1	1	1	3	175.69	12	20	120	120	1,200	1,200.00	144,000	
2. STAMER P40 INK, Purple or white	bottle	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
Color Compounds and Dispersants																																		
1. ACRYLIC	can	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
2. ACRYLIC	can	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
Paper Materials and Products																																		
1. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
2. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
3. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
4. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
5. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
6. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
7. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
8. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
9. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	
10. CARTRIDGE PAPER, 8 1/2" x 11" x 200 sheets	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	20	120	120	1,200	1,200.00	144,000	

1	4199999714	Content authoring and editing software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
2	4209999714	Content management software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
3	4219999714	Data management and query software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
4	4229999714	Development software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
5	4239999714	Data storage/retrieval software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
6	4249999714	Industry specific software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
7	4259999714	Network application software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
8	4269999714	Network management software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
9	4279999714	Networking software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
10	4289999714	Spreading environment software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
11	4299999714	Security and protection software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
12	4309999714	Utility and device driver software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
13	4319999714	Information exchange software	License	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
OTHER SOFTWARE																
1				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
2				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
3				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
PASSENGER AIR TRANSPORTATION																
1	4399999714	* Airfare ticket	1 ticket	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
COMMON ELECTRICAL SUPPLIES																
1				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
2				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
3				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
4				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
5				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
6				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
7				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
8				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
9				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
10				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
COMMON OFFICE EQUIPMENT																
1				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
2				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
3				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
4				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
5				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
6				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
7				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
8				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
9				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
10				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
COMMON OFFICE SUPPLIES																
1				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
2				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
3				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
4				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
5				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
6				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
7				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
8				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
9				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000
10				0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0.000

PART II. OTHER ITEMS NOT AVAILABLE AT FS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

CONSUMABLES														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	0	0.000				0	0.000			0	0.000			0.000
2	0	0.000				0	0.000			0	0.000			0.000
3	0	0.000				0	0.000			0	0.000			0.000
4	0	0.000				0	0.000			0	0.000			0.000
5	0	0.000				0	0.000			0	0.000			0.000
6	0	0.000				0	0.000			0	0.000			0.000
7	0	0.000				0	0.000			0	0.000			0.000
8	0	0.000				0	0.000			0	0.000			0.000
9	0	0.000				0	0.000			0	0.000			0.000
10	0	0.000				0	0.000			0	0.000			0.000
11	0	0.000				0	0.000			0	0.000			0.000
12	0	0.000				0	0.000			0	0.000			0.000
13	0	0.000				0	0.000			0	0.000			0.000
14	0	0.000				0	0.000			0	0.000			0.000
Other Categories														
A. TOTAL														599,095-95
B. ADDITIONAL PROVISION FOR INFLATION (as % of TOTAL)														59,909-60
C. GRAND TOTAL (A + B)														659,005-55
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:														
E. MONTHLY CASH REQUIREMENTS														
G.1. Available at Procurement Service Stores														
G.2. Other Items not available at PS but regularly purchased from other sources														
TOTAL MONTHLY CASH REQUIREMENTS														599,095-95

*Agency must put the monthly requirement for all items both local and international.

We hereby warrant that the total amount reflected in this Annual Supply/ Equipment Procurement Plan to procure the listed commodities/ supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

PMAU FERDINAND MARIA A SERAPIO
Chief, Logistics Section

Certified Funds Available / Certified Appropriate Funds Available:

PLTCOL GERONIMO R DIMAYUGA
Chief, Budget and Finance

Approved by:

PJGCEN ROLANDO J HINANAY
Director, Crime Laboratory

Date Prepared:

August 7, 2018



